

Decision Schedule

Meeting name	Cabinet
Meeting date	Wednesday, 21 July 2021
Date decisions published	23 July 2021

Item no.	Agenda item	Contact Officer	Decision	*Key/ Non Key	**Last date for call in
5	HOUSING REVENUE ACCOUNT (HRA) 2020/21 PROVISIONAL YEAR END POSITION	Dawn Garton	Cabinet NOTED the provisional year end position, variations to the 2020-21 approved year end position and the resultant effect on the Council's balances and reserves for the HRA for both revenue and capital.	Non-Key	N/A
6	TREASURY MANAGEMENT ANNUAL REPORT 2020-21		Cabinet: 1) APPROVED the Treasury Management Annual Report for 2020-21 for submission to Council; 2) NOTED the actual position on Prudential Indicators for 2020-21	Non-Key	N/A
7	GENERAL FUND REVENUE AND CAPITAL OUTTURN 2020-21		Cabinet: 1) NOTED the provisional year end position, variations to the 2020-21 approved budget and the resultant effect on the Council's balances and reserves for the General Fund and Special	Key	28 July 2021

			<p>Expenses as set out below and in the attached Appendices for both revenue and capital;</p> <p>2) APPROVED £162k budget surplus for general expenses be carried forward into 2021-22 and added to the Covid contingency budget.</p>		
8	CORPORATE PERFORMANCE AND PROGRESS REPORT FOR QUARTER 4 2021/22		Cabinet NOTED the contents of the report and provide any observations or actions to the relevant officers accordingly.	Non-Key	N/A
9	2020/21 FIVE YEAR HOUSING LAND SUPPLY AND HOUSING TRAJECTORY		<p>Cabinet:</p> <p>1) APPROVED the publication of the full Five-years' Housing Land Supply and Housing Trajectory report, in accordance with the requirements established in paragraph 73 of the National Planning Policy Framework (NPPF, 2019);</p> <p>2) NOTED that the minimum required in terms of housing delivery was met, and significantly exceeded;</p> <p>3) NOTED that the short-term impact of Covid-19/Brexit had been</p>	Key	28 July 2021

			almost negligible.		
10	DRAFT DEVELOPER CONTRIBUTIONS SUPPLEMENTARY PLANNING DOCUMENT		Cabinet: 1) APPROVED the Draft Developer Contributions Supplementary Planning Document for the purposes of consultation, having particular regard to the infrastructure priority list; 2) AUTHORISED a 6-week period for public consultation	Key	28 July 2021

Call in

***What is a Key Decision?**

A Key Decision is an [executive decision](#) likely to result in the Council:

- Incurring expenditure of £50,000 or more, or;
- Making savings or generate income of £50,000 or more, and/or
- Has a significant impact on two or more wards in the Borough and on communities living or working in those areas.

All Key Decisions will come into effect three working days (not including the date of publishing) after a decision has been published. The last date for call in will be included on the decision notice.

****What happens once a Key Decision has been made?**

When a [Key Decision](#) is made the decision shall be published within two clear working days of being made.

Copies of the notice of decision shall be published;

- In hard copy (upon request) at the main offices of the Council.
- By email which will be provided to all members.
- On the website.

All Key Decisions will come into effect three working days (not including the date of publishing) after a decision has been published. The last date for call in will be included on the decision notice.

How can scrutiny members call in a Key Decision?

The call-in request shall be on a completed [call-in request form](#) and include the names and signatures of six members excluding Cabinet Members, the decision making principles it is believed have been breached and also the reasons for this.